

BC21059 (59)
INFORMATION DEPARTMENT
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Quetta	274	1,077,214,400	1,180,062,324	331,485,719	1,126,684,420	1,458,170,139
Gawadar	13	12,966,000	11,357,000	10,448,836	3,609,800	14,058,636
Loralai	12	12,495,000	11,841,000	10,345,303	2,943,500	13,288,803
Naseerabad	12	11,173,000	10,374,000	8,686,778	3,063,750	11,750,528
Sibi	12	12,995,000	14,286,000	10,550,244	33,872,700	44,422,944
Turbat	12	10,036,000	16,654,000	8,490,572	2,796,400	11,286,972
Khuzdar	11	13,078,000	8,527,000	10,192,384	3,282,600	13,474,984
Pishin	7	7,664,000	5,114,000	7,497,180	538,800	8,035,980
Uthal	7	7,950,000	9,292,000	5,795,148	2,624,000	8,419,148
Musa Khail	4	1,919,000	81,000	1,503,000	329,650	1,832,650
Qilla abdullah	4	3,775,000	3,950,000	3,777,715	327,950	4,105,665
Zhob	4	3,381,000	157,000	2,763,000	498,750	3,261,750
Ziarat	4	3,481,000	3,294,000	3,119,368	583,750	3,703,118
Chaghai	3	2,030,000	750,000	1,691,426	1,329,650	3,021,076
Harnai	3	2,601,000	1,155,000	2,322,412	326,400	2,648,812
Kharan	3	3,565,000	2,061,000	1,384,000	4,145,050	5,529,050
Kalat	2	2,240,000	827,000	1,908,588	349,400	2,257,988
TOTAL	387	1,188,563,400	1,279,782,324	421,961,673	1,187,306,570	1,609,268,243

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	Rs
Charged:	0
Voted:	1,609,268,243
Total:	1,609,268,243

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
083104 PUBLIC RELATIONS	954,705,000	1,132,974,458	1,350,678,129
086101 ADMINISTRATION	233,858,400	146,807,866	258,590,114
TOTAL	1,188,563,400	1,279,782,324	1,609,268,243

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
CG7035	DISTRICT INFORMATION OFFICE CHAGAI (OLD DDO CG4051)	2,030,000	750,000	3,021,076
GR7015	DISTRICT INFORMATION OFFICE GAWADAR (OLD DDO GR4019)	12,966,000	11,357,000	14,058,636
HI7051	DISTRICT INFORMATION OFFICE HARNAI (OLD DDO HI4089)	2,601,000	1,155,000	2,648,812
KL7054	DISTRICT INFORMATION OFFICE KALAT (OLD DDO KL4074)	2,240,000	827,000	2,257,988
KN7123	DISTRICT INFORMATION OFFICE KHARAN (RAKHSAN)	3,565,000	2,061,000	5,529,050
KR7026	DISTRICT INFORMATION OFFICE KHUZDAR (OLD DDO KR4032)	13,078,000	8,527,000	13,474,984
LI7032	DISTRICT INFORMATION OFFICE LORALAI (OLD DDO LI4044)	12,495,000	11,841,000	13,288,803
MK7095	DISTRICT INFORMATION OFFICE MUSAKHAIL	1,919,000	81,000	1,832,650
NB7018	DISTRICT INFORMATION OFFICE NASEERABAD AT DERA MURAD JAMALI (OLD DDO NB4021)	11,173,000	10,374,000	11,750,528
PI7017	DISTRICT INFORMATION OFFICE PISHIN (OLD DDO PI4023)	7,664,000	5,114,000	8,035,980
QA7018	DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)	835,955,000	1,026,703,458	1,191,127,310
QA7019	DISTRICT INFORMATION OFFICE QUETTA (OLD DDO QA4038)	7,401,000	6,551,000	8,452,715
QA7370	INFORMATION DEPARTMENT ADMN SECRETARIAT	183,858,400	96,807,866	153,606,294
QA8017	INFORMATION DEPARTMENT EMERGENT DIRECTION	50,000,000	50,000,000	50,000,000
QA9025	HAWKERS WELFARE FUND			2,389,230
QA9026	JOURNALISTS WELFARE FUND			52,594,590

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QD7044	DISTRICT INFORMATION OFFICE CHAMAN AT KILLA ABDULLAH (OLD DDO QD4058)	3,775,000	3,950,000	4,105,665
SI7029	DISTRICT INFORMATION OFFICE SIBI (OLD DDO SI4035)	12,995,000	14,286,000	44,422,944
TB7024	DISTRICT INFORMATION OFFICE KECH AT TURBAT (OLD DDO TB4030)	10,036,000	16,654,000	11,286,972
UL7120	DISTRICT INFORMATION OFFICE LASBELLA (OLD DDO UL4302)	7,950,000	9,292,000	8,419,148
ZB7138	DIVISIONAL INFORMATION OFFICE ZHOB AT DERA MURAD JAMALI (OLD DDO NB4021)	3,381,000	157,000	3,261,750
ZT7036	DISTRICT INFORMATION OFFICE ZIARAT (OLD DDO ZT4051)	3,481,000	3,294,000	3,703,118
TOTAL		1,188,563,400	1,279,782,324	1,609,268,243

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>420,168,400</u>	<u>342,716,337</u>	<u>421,961,673</u>
A011	PAY	<u>268,261,400</u>	<u>146,171,000</u>	<u>227,999,209</u>
A011-1	TOTAL PAY OF OFFICERS	<u>127,411,200</u>	<u>87,980,000</u>	<u>132,227,489</u>
A01101	Basic Pay Of Officer	126,800,200	87,701,000	131,599,729
A01102	Personal pay	326,000	112,000	342,300
A01103	Special pay	149,000	140,000	149,000
A01105	Qualification Pay	136,000	27,000	136,460
A011-2	TOTAL PAY OF OTHER STAFF	<u>140,850,200</u>	<u>58,191,000</u>	<u>95,771,720</u>
A01151	Basic Pay of Other Staff	95,544,200	58,071,000	95,644,760
A01152	Personal pay	29,000	72,000	78,960
A01156	Pay of contract staff		48,000	48,000
A01170	Others	45,277,000		
A012	ALLOWANCES	<u>151,907,000</u>	<u>196,545,337</u>	<u>193,962,464</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>148,825,000</u>	<u>176,571,000</u>	<u>184,043,298</u>
A01201	Senior post Allowance	45,000	15,000	45,260
A01202	House Rent Allowance	12,796,000	10,219,000	12,796,000
A01203	Conveyance Allowance	11,981,000	9,642,000	11,985,520
A01206	Local Compensatory Allowance	1,201,000	955,000	1,214,209
A01207	Washing Allowance	107,000	99,000	105,100
A01208	Dress Allowance	141,000	93,000	140,100
A0120N	Special Allowance @ 20% of Basic pay for Secretar	9,636,000		9,636,000
A0120Q	Fixed Daily Allowance	216,000	225,000	228,520
A01211	Hill Allowance	464,000	333,000	464,000
A01212	Telecommunication allowance	276,000	181,000	276,000
A01216	Qualification allowance	152,000	96,000	143,000
A01217	Medical Allowance	7,443,000	5,623,000	7,443,000
A01222	Hardship allowance	15,000	14,000	15,000
A01224	Entertainment allowance	43,000	37,000	37,280
A01226	Computer allowance	271,000	172,000	271,000
A01228	Orderly allowance	134,000	300,000	136,680
A01229	Special compensation allowance	723,000	512,000	723,000
A0122H	Chief Minister's Office Special Allowance		1,017,000	813,024
A0122N	Special Conveyance Allowance to Disbaled Employee	84,000	96,000	85,680
A01233	Unattractive area allowance		46,000	18,264

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01235	Secretariat allowance		63,000	62,040
A01238	Charge allowance	1,000		1,000
A01239	Special Allowance	16,421,000	23,054,000	16,743,260
A0123K	Superior Executive Allowance	5,086,000	5,221,000	5,326,000
A01240	Utility Allowance for Gas	2,009,000	1,332,000	2,009,000
A01241	Utility Allowance for Electricity	1,994,000	1,332,000	1,994,000
A01242	Consolidation Travelling Allowance	48,000	1,000	40,000
A0124C	Disparity Reduction Allowance	7,623,000	14,903,000	7,801,138
A0124R	Adhoc Relief 2022	13,818,000	13,701,000	14,033,280
A0124X	Adhoc Relief Allowance 2023	46,889,000	45,133,000	47,009,700
A0125B	Special Balochistan Allowance		62,000	24,720
A0125E	Adhoc Relief Allowance-2024		32,380,000	33,040,923
A01265	Cash Handling Allowance	5,000	2,000	5,000
A01270	Other	9,203,000	9,712,000	9,376,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>3,082,000</u>	<u>19,974,337</u>	<u>9,919,166</u>
A01271	Overtime allowance	73,000	73,000	73,000
A01274	Medical charges	2,920,000	4,217,057	2,746,766
A01277	Contingent paid staff		15,303,280	6,876,000
A01293	Diet Charges		292,000	134,400
A01299	Others	89,000	89,000	89,000
A03	TOTAL OPERATING EXPENSES	<u>651,794,000</u>	<u>802,554,000</u>	<u>963,925,950</u>
A032	COMMUNICATIONS	<u>3,195,000</u>	<u>3,195,000</u>	<u>2,114,550</u>
A03201	Postage and Telegraph	107,000	107,000	107,000
A03202	Telephone and trunk call	2,579,000	2,579,000	1,676,350
A03203	Telex teleprinter and fax	508,000	508,000	330,200
A03205	Courier and pilot service	1,000	1,000	1,000
A033	UTILITIES	<u>4,829,000</u>	<u>6,829,000</u>	<u>4,762,500</u>
A03301	Gas	1,299,000	3,299,000	1,299,000
A03302	Water	154,000	154,000	154,000
A03303	Electricity	3,188,000	3,188,000	3,188,000
A03304	Hot and cold weather charges	188,000	188,000	121,500
A034	OCCUPANCY COSTS	<u>204,000</u>	<u>204,000</u>	<u>163,200</u>
A03402	Rent for office building	204,000	204,000	163,200

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A038	TRAVEL & TRANSPORTATION	<u>22,488,000</u>	<u>23,612,000</u>	<u>19,612,300</u>
A03805	Travelling Allowance	5,172,000	4,735,000	3,789,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	17,276,000	18,837,000	15,783,100
A03808	Conveyance charges	40,000	40,000	40,000
A039	GENERAL	<u>621,078,000</u>	<u>768,714,000</u>	<u>937,273,400</u>
A03901	Stationery	3,709,000	3,596,000	3,366,100
A03902	Printing & Publication	384,000	301,000	345,600
A03905	Newspapers Periodicals & Books	1,010,000	1,932,000	
A03906	Uniforms and protective clothing	113,000	113,000	101,700
A03907	Advertising & Publicity	613,000,000	761,300,000	933,000,000
A03970	Others	2,372,000	1,067,000	70,000
A03983	Expenditure Tracking/ Monitoring	240,000	240,000	240,000
A03986	Development and maintainence websites	250,000	165,000	150,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>79,120,000</u>	<u>96,120,000</u>	<u>102,120,000</u>
A052	GRANTS-DOMESTIC	<u>79,120,000</u>	<u>96,120,000</u>	<u>102,120,000</u>
A05213	Grant in Aid	120,000	120,000	120,000
A05216	Fin. Assis. to the families of G. Serv. who expire	3,000,000	3,000,000	3,000,000
A05221	Contingent Grant	50,000,000	50,000,000	50,000,000
A05243	Grant for Press Club	26,000,000	43,000,000	39,000,000
A05270	To Others			10,000,000
A06	TOTAL TRANSFERS	<u>2,050,000</u>	<u>3,420,987</u>	<u>2,050,000</u>
A061	SCHOLARSHIP		<u>1,370,987</u>	
A06103	Cash Awards		1,370,987	
A063	ENTERTAINMENT & GIFTS	<u>2,050,000</u>	<u>2,050,000</u>	<u>2,050,000</u>
A06301	Entertainments & Gifts	2,050,000	2,050,000	2,050,000
A07	TOTAL INTEREST PAYMENT			<u>54,983,820</u>

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A073	OTHERS			<u>54,983,820</u>
A07302	Other pmt(mangmt loan/int.-com.bank Loan/Food			54,983,820
A09	TOTAL PHYSICAL ASSETS	<u>26,000,000</u>	<u>26,000,000</u>	<u>55,500,000</u>
A092	COMPUTER EQUIPMENT	<u>1,000,000</u>	<u>12,780,000</u>	<u>34,000,000</u>
A09202	Software	1,000,000	780,000	
A09203	I.T. Equipment		12,000,000	34,000,000
A095	PURCHASE OF TRANSPORT	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A09501	Transport	10,000,000	10,000,000	15,000,000
A096	PURCHASE OF PLANT & MACHINERY	<u>12,000,000</u>	<u>220,000</u>	<u>3,500,000</u>
A09601	Plant and Machinery	12,000,000	220,000	3,500,000
A097	PURCHASE FURNITURE & FIXTURE	<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
A09701	Furniture and Fixtures	3,000,000	3,000,000	3,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>9,431,000</u>	<u>8,971,000</u>	<u>8,726,800</u>
A130	TRANSPORT	<u>5,425,000</u>	<u>5,425,000</u>	<u>4,944,400</u>
A13001	Transport	5,425,000	5,425,000	4,944,400
A131	MACHINERY AND EQUIPMENT	<u>1,531,000</u>	<u>1,313,000</u>	<u>1,307,400</u>
A13101	Machinery & Equipment	1,531,000	1,313,000	1,307,400
A132	FURNITURE AND FIXTURE	<u>1,275,000</u>	<u>1,033,000</u>	<u>1,275,000</u>
A13201	Furniture & Fixture	1,275,000	1,033,000	1,275,000
A133	BUILDINGS AND STRUCTURE	<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
A13301	Office Buildings	1,200,000	1,200,000	1,200,000
NET TOTAL		1,188,563,400	1,279,782,324	1,609,268,243

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SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	64			64	
02	4			4	
04	27			27	
05	3			3	
08	43			43	
09	2			2	
11	49			49	
12	25			25	
13	2			2	
14	23			23	
16	56			56	
17	60			60	
18	19			19	
19	7			7	
20	2			2	
(Fixed)	1			1	
TOTAL	387			387	

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
CG7035	DISTRICT INFORMATION OFFICE CHAGAI (OLD DDO CG4051)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,614,000</u>	<u>703,000</u>	<u>1,691,426</u>
A011	TOTAL PAY	3	3	<u>1,172,000</u>	<u>321,000</u>	<u>1,172,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>584,000</u>		<u>584,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>584,000</u>		<u>584,000</u>
A766	Assistant Director Public Relations (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>588,000</u>	<u>321,000</u>	<u>588,000</u>
A01151	Total Basic Pay of Other Staff	2	2	<u>588,000</u>	<u>321,000</u>	<u>588,000</u>
A269	Assistant Computer Operator (BPS-12)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>442,000</u>	<u>382,000</u>	<u>519,426</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>408,000</u>	<u>348,000</u>	<u>485,426</u>
A01202	House Rent Allowance			57,000	22,000	57,000
A01203	Conveyance Allowance			72,000	32,000	72,000
A01207	Washing Allowance			2,000		
A01208	Dress Allowance			2,000		
A01211	Hill Allowance			3,000	3,000	3,000
A01217	Medical Allowance			47,000	17,000	47,000
A01226	Computer allowance			8,000	7,000	8,000
A01229	Special compensation allowance			15,000	9,000	15,000
A0124C	Disparity Reduction Allowance			41,000	44,000	41,820
A0124R	Adhoc Relief 2022			50,000	29,000	50,000
A0124X	Adhoc Relief Allowance 2023			111,000	104,000	111,000
A0125E	Adhoc Relief Allowance-2024				81,000	80,606
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
CG7035	DISTRICT INFORMATION OFFICE CHAGAI (OLD DDO CG4051)					
A01274	Medical charges			34,000	34,000	34,000
A03	TOTAL OPERATING EXPENSES			<u>346,000</u>	<u>47,000</u>	<u>267,050</u>
A032	TOTAL COMMUNICATIONS			<u>24,000</u>	<u>24,000</u>	<u>17,350</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			19,000	19,000	12,350
A033	TOTAL UTILITIES			<u>77,000</u>	<u>23,000</u>	<u>71,500</u>
A03302	Water			12,000	12,000	12,000
A03303	Electricity			54,000		54,000
A03304	Hot and cold weather charges			11,000	11,000	5,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>185,000</u>		<u>153,900</u>
A03805	Travelling Allowance			63,000		44,100
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			122,000		109,800
A039	TOTAL GENERAL			<u>60,000</u>		<u>24,300</u>
A03901	Stationery			14,000		12,600
A03902	Printing & Publication			13,000		11,700
A03905	Newspapers Periodicals & Books			13,000		
A03970	Others			20,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS					<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>1,000,000</u>
A05243	Grant for Press Club					1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>		<u>62,600</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
CG7035	DISTRICT INFORMATION OFFICE CHAGAI (OLD DDO CG4051)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>37,000</u>		<u>29,600</u>
A13101	Machinery & Equipment			37,000		29,600
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>		<u>33,000</u>
A13201	Furniture & Fixture			33,000		33,000
DISTRICT INFORMATION OFFICE CHAGAI (OLD DDO CG4051)				2,030,000	750,000	3,021,076

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
GR7015	DISTRICT INFORMATION OFFICE GAWADAR (OLD DDO GR4019)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,579,000</u>	<u>7,970,000</u>	<u>10,448,836</u>
A011	TOTAL PAY		13	13	<u>5,957,000</u>	<u>3,822,000</u>	<u>5,957,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,313,000</u>	<u>1,540,000</u>	<u>3,313,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3 313,000</u>	<u>1 540,000</u>	<u>3 313,000</u>
D567	Deputy Director Public relation	(BPS-19)	1	1			
A766	Assistant Director Public Relations	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,644,000</u>	<u>2,282,000</u>	<u>2,644,000</u>
A01151	Total Basic Pay of Other Staff		10	10	<u>2 644,000</u>	<u>2 282,000</u>	<u>2 644,000</u>
S147	Stenographer	(BPS-14)	1	1			
A047	Article Writer	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
P026	Photographer	(BPS-08)	2	2			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>3,622,000</u>	<u>4,148,000</u>	<u>4,491,836</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,546,000</u>	<u>4,072,000</u>	<u>4,415,836</u>
A01202	House Rent Allowance				602,000	371,000	602,000
A01203	Conveyance Allowance				329,000	308,000	329,000
A01206	Local Compensatory Allowance				1,000		
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
GR7015	DISTRICT INFORMATION OFFICE GAWADAR (OLD DDO GR4019)					
A0120Q	Fixed Daily Allowance			10,000	10,000	10,000
A01216	Qualification allowance			9,000		
A01217	Medical Allowance			241,000	171,000	241,000
A01222	Hardship allowance			1,000	1,000	1,000
A01224	Entertainment allowance			6,000		
A01229	Special compensation allowance			74,000	66,000	74,000
A01242	Consolidation Travelling Allowance			8,000		
A0124C	Disparity Reduction Allowance			329,000	507,000	335,580
A0124R	Adhoc Relief 2022			539,000	346,000	539,000
A0124X	Adhoc Relief Allowance 2023			1,389,000	1,408,000	1,389,000
A0125E	Adhoc Relief Allowance-2024				876,000	887,256
A01265	Cash Handling Allowance			1,000	1,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A01274	Medical charges			76,000	76,000	76,000
A03	TOTAL OPERATING EXPENSES			<u>1,053,000</u>	<u>1,053,000</u>	<u>835,600</u>
A032	TOTAL COMMUNICATIONS			<u>59,000</u>	<u>59,000</u>	<u>39,400</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			56,000	56,000	36,400
A033	TOTAL UTILITIES			<u>18,000</u>	<u>18,000</u>	<u>14,000</u>
A03302	Water			10,000	10,000	10,000
A03304	Hot and cold weather charges			8,000	8,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>795,000</u>	<u>795,000</u>	<u>675,100</u>
A03805	Travelling Allowance			202,000	202,000	141,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			593,000	593,000	533,700
A039	TOTAL GENERAL			<u>181,000</u>	<u>181,000</u>	<u>107,100</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
GR7015	DISTRICT INFORMATION OFFICE GAWADAR (OLD DDO GR4019)					
A03901	Stationery			119,000	119,000	107,100
A03905	Newspapers Periodicals & Books			32,000	32,000	
A03970	Others			30,000	30,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A05243	Grant for Press Club			2,000,000	2,000,000	2,000,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>334,000</u>	<u>334,000</u>	<u>774,200</u>
A130	TOTAL TRANSPORT			<u>250,000</u>	<u>250,000</u>	<u>700,000</u>
A13001	Transport			250,000	250,000	700,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>49,000</u>	<u>49,000</u>	<u>39,200</u>
A13101	Machinery & Equipment			49,000	49,000	39,200
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture & Fixture			35,000	35,000	35,000
DISTRICT INFORMATION OFFICE GAWADAR (OLD DDO GR4019)				12,966,000	11,357,000	14,058,636

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
HI7051	DISTRICT INFORMATION OFFICE HARNAI (OLD DDO HI4089)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,192,000</u>	<u>1,111,000</u>	<u>2,322,412</u>
A011	TOTAL PAY	3	3	<u>1,269,000</u>	<u>509,000</u>	<u>1,269,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>759,000</u>		<u>759,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>759,000</u>		<u>759,000</u>
A766	Assistant Director Public Relations (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>510,000</u>	<u>509,000</u>	<u>510,000</u>
A01151	Total Basic Pay of Other Staff	2	2	<u>510,000</u>	<u>509,000</u>	<u>510,000</u>
J014	Junior Clerk (BPS-11)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>923,000</u>	<u>602,000</u>	<u>1,053,412</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>893,000</u>	<u>572,000</u>	<u>1,023,412</u>
A01202	House Rent Allowance			128,000	39,000	128,000
A01203	Conveyance Allowance			150,000	56,000	150,000
A01207	Washing Allowance			1,000	1,000	1,000
A01208	Dress Allowance			1,000	2,000	1,020
A01211	Hill Allowance			2,000		2,000
A01217	Medical Allowance			76,000	36,000	76,000
A01229	Special compensation allowance			33,000	15,000	33,000
A0124C	Disparity Reduction Allowance			96,000	79,000	96,000
A0124R	Adhoc Relief 2022			119,000	46,000	119,000
A0124X	Adhoc Relief Allowance 2023			284,000	167,000	284,000
A0125E	Adhoc Relief Allowance-2024				128,000	130,392
A01270	Other			3,000	3,000	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
HI7051	DISTRICT INFORMATION OFFICE HARNAI (OLD DDO HI4089)					
A01274	Medical charges			30,000	30,000	30,000
A03	TOTAL OPERATING EXPENSES			<u>351,000</u>	<u>44,000</u>	<u>273,400</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>18,600</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			24,000	24,000	15,600
A033	TOTAL UTILITIES			<u>67,000</u>	<u>17,000</u>	<u>64,000</u>
A03302	Water			11,000	11,000	11,000
A03303	Electricity			50,000		50,000
A03304	Hot and cold weather charges			6,000	6,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>185,000</u>		<u>153,900</u>
A03805	Travelling Allowance			63,000		44,100
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			122,000		109,800
A039	TOTAL GENERAL			<u>72,000</u>		<u>36,900</u>
A03901	Stationery			27,000		24,300
A03902	Printing & Publication			14,000		12,600
A03905	Newspapers Periodicals & Books			11,000		
A03970	Others			20,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>58,000</u>		<u>53,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>		<u>20,000</u>
A13101	Machinery & Equipment			25,000		20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
HI7051	DISTRICT INFORMATION OFFICE HARNAI (OLD DDO HI4089)					
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>		<u>33,000</u>
A13201	Furniture & Fixture			33,000		33,000
DISTRICT INFORMATION OFFICE HARNAI (OLD DDO HI4089)				2,601,000	1,155,000	2,648,812

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KL7054	DISTRICT INFORMATION OFFICE KALAT (OLD DDO KL4074)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,810,000</u>	<u>763,000</u>	<u>1,908,588</u>
A011	TOTAL PAY	2	2	<u>1,099,000</u>	<u>351,000</u>	<u>1,107,780</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>759,000</u>		<u>759,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>759,000</u>		<u>759,000</u>
A766	Assistant Director Public Relations (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>340,000</u>	<u>351,000</u>	<u>348,780</u>
A01151	Total Basic Pay of Other Staff	1	1	<u>340,000</u>	<u>351,000</u>	<u>348,780</u>
A269	Assistant Computer Operator (BPS-12)	1	1			
A012	TOTAL ALLOWANCES			<u>711,000</u>	<u>412,000</u>	<u>800,808</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>677,000</u>	<u>378,000</u>	<u>766,808</u>
A01202	House Rent Allowance			86,000	24,000	86,000
A01203	Conveyance Allowance			96,000	35,000	96,000
A01211	Hill Allowance			3,000	3,000	3,000
A01217	Medical Allowance			41,000	18,000	41,000
A01226	Computer allowance			8,000	8,000	8,000
A01229	Special compensation allowance			28,000	9,000	28,000
A0124C	Disparity Reduction Allowance			80,000	48,000	80,000
A0124R	Adhoc Relief 2022			103,000	31,000	103,000
A0124X	Adhoc Relief Allowance 2023			232,000	114,000	232,000
A0125E	Adhoc Relief Allowance-2024				88,000	89,808
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A01274	Medical charges			34,000	34,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KL7054	DISTRICT INFORMATION OFFICE KALAT (OLD DDO KL4074)					
A03	TOTAL OPERATING EXPENSES			<u>372,000</u>	<u>64,000</u>	<u>296,400</u>
A032	TOTAL COMMUNICATIONS			<u>19,000</u>	<u>19,000</u>	<u>14,100</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			14,000	14,000	9,100
A033	TOTAL UTILITIES			<u>99,000</u>	<u>45,000</u>	<u>96,000</u>
A03301	Gas			27,000	27,000	27,000
A03302	Water			12,000	12,000	12,000
A03303	Electricity			54,000		54,000
A03304	Hot and cold weather charges			6,000	6,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>185,000</u>		<u>153,900</u>
A03805	Travelling Allowance			63,000		44,100
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			122,000		109,800
A039	TOTAL GENERAL			<u>69,000</u>		<u>32,400</u>
A03901	Stationery			23,000		20,700
A03902	Printing & Publication			13,000		11,700
A03905	Newspapers Periodicals & Books			13,000		
A03970	Others			20,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>58,000</u>		<u>53,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>		<u>20,000</u>
A13101	Machinery & Equipment			25,000		20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>		<u>33,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KL7054	DISTRICT INFORMATION OFFICE KALAT (OLD DDO KL4074)					
A13201	Furniture & Fixture			33,000		33,000
DISTRICT INFORMATION OFFICE KALAT (OLD DDO KL4074)				2,240,000	827,000	2,257,988

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KN7123	DISTRICT INFORMATION OFFICE KHARAN (RAKHSAN)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,384,000</u>	<u>24,000</u>	<u>1,384,000</u>
A011	TOTAL PAY	3	3	<u>1,107,000</u>		<u>1,107,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>650,000</u>		<u>650,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>650,000</u>		<u>650,000</u>
A766	Assistant Director Public Relations (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>457,000</u>		<u>457,000</u>
A01151	Total Basic Pay of Other Staff	2	2	<u>457,000</u>		<u>457,000</u>
A269	Assistant Computer Operator (BPS-12)	1	1			
P026	Photographer (BPS-08)	1	1			
A012	TOTAL ALLOWANCES			<u>277,000</u>	<u>24,000</u>	<u>277,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>253,000</u>		<u>253,000</u>
A01201	Senior post Allowance			32,000		32,000
A01202	House Rent Allowance			32,000		32,000
A01207	Washing Allowance			1,000		1,000
A01208	Dress Allowance			1,000		1,000
A01211	Hill Allowance			2,000		2,000
A01217	Medical Allowance			81,000		81,000
A0124R	Adhoc Relief 2022			104,000		104,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A01274	Medical charges			24,000	24,000	24,000
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>37,000</u>	<u>99,050</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KN7123	DISTRICT INFORMATION OFFICE KHARAN (RAKHSAN)					
A032	TOTAL COMMUNICATIONS			<u>11,000</u>	<u>11,000</u>	<u>7,850</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			5,000	5,000	3,250
A03203	Telex teleprinter and fax			4,000	4,000	2,600
A03205	Courier and pilot service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>49,000</u>	<u>23,000</u>	<u>46,500</u>
A03301	Gas			12,000	12,000	12,000
A03302	Water			6,000	6,000	6,000
A03303	Electricity			26,000		26,000
A03304	Hot and cold weather charges			5,000	5,000	2,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>42,000</u>		<u>29,400</u>
A03805	Travelling Allowance			42,000		29,400
A039	TOTAL GENERAL			<u>33,000</u>	<u>3,000</u>	<u>15,300</u>
A03901	Stationery			8,000		7,200
A03902	Printing & Publication			6,000		5,400
A03905	Newspapers Periodicals & Books			6,000		
A03906	Uniforms and protective clothing			3,000	3,000	2,700
A03970	Others			10,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>2,000,000</u>	<u>2,000,000</u>	<u>4,000,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>2,000,000</u>	<u>2,000,000</u>	<u>4,000,000</u>
A05243	Grant for Press Club			2,000,000	2,000,000	4,000,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>46,000</u>		<u>46,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KN7123	DISTRICT INFORMATION OFFICE KHARAN (RAKHSHAN)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>13,000</u>		<u>13,000</u>
A13101	Machinery & Equipment			13,000		13,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>		<u>33,000</u>
A13201	Furniture & Fixture			33,000		33,000
DISTRICT INFORMATION OFFICE KHARAN (RAKHSHAN)				3,565,000	2,061,000	5,529,050

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
KR7026	DISTRICT INFORMATION OFFICE KHUZDAR (OLD DDO KR4032)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,555,000</u>	<u>5,004,000</u>	<u>10,192,384</u>
A011	TOTAL PAY		11	11	<u>6,431,000</u>	<u>2,458,000</u>	<u>6,432,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,079,000</u>		<u>3,079,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,079,000</u>		<u>3,079,000</u>
D567	Deputy Director Public relation	(BPS-18)	1	1			
A766	Assistant Director Public Relations	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>3,352,000</u>	<u>2,458,000</u>	<u>3,353,000</u>
A01151	Total Basic Pay of Other Staff		2	2	<u>3,332,000</u>	<u>2,446,000</u>	<u>3,332,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	2	2			
J014	Junior Clerk	(BPS-11)	1	1			
P026	Photographer	(BPS-08)	2	2			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A01152	Personal pay				20,000	12,000	21,000
A012	TOTAL ALLOWANCES				<u>3,124,000</u>	<u>2,546,000</u>	<u>3,760,384</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,069,000</u>	<u>2,491,000</u>	<u>3,705,384</u>
A01202	House Rent Allowance				361,000	146,000	361,000
A01203	Conveyance Allowance				358,000	193,000	358,000
A01206	Local Compensatory Allowance				113,000	57,000	113,000
A01207	Washing Allowance				3,000	1,000	3,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KR7026	DISTRICT INFORMATION OFFICE KHUZDAR (OLD DDO KR4032)					
A01208	Dress Allowance			4,000	3,000	4,000
A0120Q	Fixed Daily Allowance			10,000		10,000
A01211	Hill Allowance			19,000		19,000
A01217	Medical Allowance			239,000	126,000	239,000
A01222	Hardship allowance			1,000	1,000	1,000
A01226	Computer allowance			15,000	15,000	15,000
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			287,000	299,000	292,740
A0124R	Adhoc Relief 2022			407,000	225,000	407,000
A0124X	Adhoc Relief Allowance 2023			1,243,000	810,000	1,243,000
A0125E	Adhoc Relief Allowance-2024				615,000	630,644
A01265	Cash Handling Allowance			1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			55,000	55,000	55,000
A01274	Medical charges			55,000	55,000	55,000
A03	TOTAL OPERATING EXPENSES			1,220,000	1,220,000	989,400
A032	TOTAL COMMUNICATIONS			118,000	118,000	78,100
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and trunk call			114,000	114,000	74,100
A033	TOTAL UTILITIES			120,000	120,000	116,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			108,000	108,000	108,000
A03304	Hot and cold weather charges			8,000	8,000	4,000
A034	TOTAL OCCUPANCY COSTS			84,000	84,000	67,200
A03402	Rent for office building			84,000	84,000	67,200
A038	TOTAL TRAVEL & TRANSPORTATION			751,000	751,000	638,100
A03805	Travelling Allowance			189,000	189,000	132,300

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KR7026	DISTRICT INFORMATION OFFICE KHUZDAR (OLD DDO KR4032)					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			562,000	562,000	505,800
A039	TOTAL GENERAL			<u>147,000</u>	<u>147,000</u>	<u>90,000</u>
A03901	Stationery			96,000	96,000	86,400
A03902	Printing & Publication			4,000	4,000	3,600
A03905	Newspapers Periodicals & Books			27,000	27,000	
A03970	Others			20,000	20,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A05243	Grant for Press Club			2,000,000	2,000,000	2,000,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>303,000</u>	<u>303,000</u>	<u>293,200</u>
A130	TOTAL TRANSPORT			<u>221,000</u>	<u>221,000</u>	<u>221,000</u>
A13001	Transport			221,000	221,000	221,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>49,000</u>	<u>49,000</u>	<u>39,200</u>
A13101	Machinery & Equipment			49,000	49,000	39,200
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
DISTRICT INFORMATION OFFICE KHUZDAR (OLD DDO KR4032)				13,078,000	8,527,000	13,474,984

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
LI7032	DISTRICT INFORMATION OFFICE LORALAI (OLD DDO LI4044)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,308,000</u>	<u>8,654,000</u>	<u>10,345,303</u>
A011	TOTAL PAY		12	12	<u>5,819,000</u>	<u>4,358,000</u>	<u>5,851,760</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,581,000</u>	<u>1,017,000</u>	<u>2,581,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,581,000</u>	<u>1,017,000</u>	<u>2,581,000</u>
D567	Deputy Director Public relation	(BPS-18)	1	1			
A766	Assistant Director Public Relations	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>3,238,000</u>	<u>3,341,000</u>	<u>3,270,760</u>
A01151	Total Basic Pay of Other Staff		10	10	<u>3,238,000</u>	<u>3,308,000</u>	<u>3,238,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	2	2			
A047	Article Writer	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
P026	Photographer	(BPS-08)	2	2			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A01152	Personal pay					33,000	32,760
A012	TOTAL ALLOWANCES				<u>3,489,000</u>	<u>4,296,000</u>	<u>4,493,543</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,391,000</u>	<u>4,198,000</u>	<u>4,395,543</u>
A01202	House Rent Allowance				354,000	249,000	354,000
A01203	Conveyance Allowance				350,000	322,000	350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
LI7032	DISTRICT INFORMATION OFFICE LORALAI (OLD DDO LI4044)					
A01206	Local Compensatory Allowance				10,000	3,913
A01207	Washing Allowance			2,000	5,000	2,040
A01208	Dress Allowance			4,000	6,000	4,080
A0120Q	Fixed Daily Allowance			10,000	11,000	10,200
A01211	Hill Allowance			22,000	24,000	22,000
A01217	Medical Allowance			234,000	192,000	234,000
A01222	Hardship allowance			2,000	2,000	2,000
A01226	Computer allowance			15,000	9,000	15,000
A01229	Special compensation allowance			102,000	89,000	102,000
A01242	Consolidation Travelling Allowance			8,000	1,000	8,000
A0124C	Disparity Reduction Allowance			311,000	510,000	317,220
A0124R	Adhoc Relief 2022			483,000	401,000	483,000
A0124X	Adhoc Relief Allowance 2023			1,493,000	1,389,000	1,493,000
A0125E	Adhoc Relief Allowance-2024				978,000	994,090
A01265	Cash Handling Allowance			1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A01274	Medical charges			98,000	98,000	98,000
A03	TOTAL OPERATING EXPENSES			<u>988,000</u>	<u>988,000</u>	<u>754,300</u>
A032	TOTAL COMMUNICATIONS			<u>102,000</u>	<u>102,000</u>	<u>67,700</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and trunk call			98,000	98,000	63,700
A033	TOTAL UTILITIES			<u>93,000</u>	<u>93,000</u>	<u>89,000</u>
A03303	Electricity			85,000	85,000	85,000
A03304	Hot and cold weather charges			8,000	8,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>665,000</u>	<u>665,000</u>	<u>535,500</u>
A03805	Travelling Allowance			315,000	315,000	220,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			350,000	350,000	315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
LI7032	DISTRICT INFORMATION OFFICE LORALAI (OLD DDO LI4044)					
A039	TOTAL GENERAL			<u>128,000</u>	<u>128,000</u>	<u>62,100</u>
A03901	Stationery			69,000	69,000	62,100
A03905	Newspapers Periodicals & Books			29,000	29,000	
A03970	Others			30,000	30,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A05243	Grant for Press Club			2,000,000	2,000,000	2,000,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>199,000</u>	<u>199,000</u>	<u>189,200</u>
A130	TOTAL TRANSPORT			<u>117,000</u>	<u>117,000</u>	<u>117,000</u>
A13001	Transport			117,000	117,000	117,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>49,000</u>	<u>49,000</u>	<u>39,200</u>
A13101	Machinery & Equipment			49,000	49,000	39,200
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
DISTRICT INFORMATION OFFICE LORALAI (OLD DDO LI4044)				12,495,000	11,841,000	13,288,803

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
MK7095	DISTRICT INFORMATION OFFICE MUSAKHAIL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				1,503,000	34,000	1,503,000
A011	TOTAL PAY		4	4	1,172,000		1,172,000
A011-1	TOTAL PAY OF OFFICERS		1	1	584,000		584,000
A01101	Total Basic Pay Of Officer		1	1	584,000		584,000
A766	Assistant Director Public Relations	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		3	3	588,000		588,000
A01151	Total Basic Pay of Other Staff		3	3	588,000		588,000
A269	Assistant Computer Operator	(BPS-12)	1	1			
P026	Photographer	(BPS-08)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				331,000	34,000	331,000
A012-1	TOTAL REGULAR ALLOWANCES				297,000		297,000
A01202	House Rent Allowance				57,000		57,000
A01203	Conveyance Allowance				72,000		72,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allowance				3,000		3,000
A01217	Medical Allowance				47,000		47,000
A01226	Computer allowance				8,000		8,000
A01229	Special compensation allowance				15,000		15,000
A0124C	Disparity Reduction Allowance				41,000		41,000
A0124R	Adhoc Relief 2022				50,000		50,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				34,000	34,000	34,000
A01274	Medical charges				34,000	34,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
MK7095	DISTRICT INFORMATION OFFICE MUSAKHAIL					
A03	TOTAL OPERATING EXPENSES			<u>346,000</u>	<u>47,000</u>	<u>267,050</u>
A032	TOTAL COMMUNICATIONS			<u>24,000</u>	<u>24,000</u>	<u>17,350</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			19,000	19,000	12,350
A033	TOTAL UTILITIES			<u>77,000</u>	<u>23,000</u>	<u>71,500</u>
A03302	Water			12,000	12,000	12,000
A03303	Electricity			54,000		54,000
A03304	Hot and cold weather charges			11,000	11,000	5,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>185,000</u>		<u>153,900</u>
A03805	Travelling Allowance			63,000		44,100
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			122,000		109,800
A039	TOTAL GENERAL			<u>60,000</u>		<u>24,300</u>
A03901	Stationery			14,000		12,600
A03902	Printing & Publication			13,000		11,700
A03905	Newspapers Periodicals & Books			13,000		
A03970	Others			20,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>		<u>62,600</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>37,000</u>		<u>29,600</u>
A13101	Machinery & Equipment			37,000		29,600
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>		<u>33,000</u>
A13201	Furniture & Fixture			33,000		33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
MK7095	DISTRICT INFORMATION OFFICE MUSAKHAIL					
DISTRICT INFORMATION OFFICE MUSAKHAIL				1,919,000	81,000	1,832,650

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
NB7018	DISTRICT INFORMATION OFFICE NASEERABAD AT DERA MURAD JAMALI (OLD DDO NB4021)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,917,000</u>	<u>7,118,000</u>	<u>8,686,778</u>
A011	TOTAL PAY		12	12	<u>5,354,000</u>	<u>3,145,000</u>	<u>5,354,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,243,000</u>	<u>1,275,000</u>	<u>2,243,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,243,000</u>	<u>1,275,000</u>	<u>2,243,000</u>
D567	Deputy Director Public relation	(BPS-18)	1	1			
A766	Assistant Director Public Relations	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>3,111,000</u>	<u>1,870,000</u>	<u>3,111,000</u>
A01151	Total Basic Pay of Other Staff		10	10	<u>3,111,000</u>	<u>1,870,000</u>	<u>3,111,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	2	2			
A047	Article Writer	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	1	1			
P026	Photographer	(BPS-08)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>2,563,000</u>	<u>3,973,000</u>	<u>3,332,778</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,452,000</u>	<u>3,862,000</u>	<u>3,221,778</u>
A01202	House Rent Allowance				360,000	204,000	360,000
A01203	Conveyance Allowance				316,000	195,000	316,000
A01206	Local Compensatory Allowance				2,000		2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
NB7018	DISTRICT INFORMATION OFFICE NASEERABAD AT DERA MURAD JAMALI (OLD DDO NB4021)					
A01207	Washing Allowance			2,000		2,000
A01208	Dress Allowance			2,000		2,000
A0120Q	Fixed Daily Allowance			10,000		10,000
A01211	Hill Allowance			1,000		1,000
A01217	Medical Allowance			233,000	131,000	233,000
A01222	Hardship allowance			1,000		1,000
A01229	Special compensation allowance			81,000	53,000	81,000
A01239	Special Allowance			2,000		2,000
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			267,000	411,000	272,340
A0124R	Adhoc Relief 2022			294,000	848,000	299,880
A0124X	Adhoc Relief Allowance 2023			865,000	1,289,000	882,300
A0125E	Adhoc Relief Allowance-2024				723,000	741,118
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			7,000	8,000	7,140
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>111,000</u>	<u>111,000</u>	<u>111,000</u>
A01274	Medical charges			111,000	111,000	111,000
A03	TOTAL OPERATING EXPENSES			<u>1,014,000</u>	<u>1,014,000</u>	<u>826,750</u>
A032	TOTAL COMMUNICATIONS			<u>100,000</u>	<u>100,000</u>	<u>65,350</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			99,000	99,000	64,350
A033	TOTAL UTILITIES			<u>6,000</u>	<u>6,000</u>	<u>3,000</u>
A03304	Hot and cold weather charges			6,000	6,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>815,000</u>	<u>815,000</u>	<u>698,100</u>
A03805	Travelling Allowance			177,000	177,000	123,900
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			638,000	638,000	574,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
NB7018	DISTRICT INFORMATION OFFICE NASEERABAD AT DERA MURAD JAMALI (OLD DDO NB4021)					
A039	TOTAL GENERAL			<u>93,000</u>	<u>93,000</u>	<u>60,300</u>
A03901	Stationery			67,000	67,000	60,300
A03905	Newspapers Periodicals & Books			6,000	6,000	
A03970	Others			20,000	20,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A05243	Grant for Press Club			2,000,000	2,000,000	2,000,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>242,000</u>	<u>242,000</u>	<u>237,000</u>
A130	TOTAL TRANSPORT			<u>184,000</u>	<u>184,000</u>	<u>184,000</u>
A13001	Transport			184,000	184,000	184,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>20,000</u>
A13101	Machinery & Equipment			25,000	25,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
DISTRICT INFORMATION OFFICE NASEERABAD AT DERA MURAD JAMALI (OLD DDO NB4021)				11,173,000	10,374,000	11,750,528

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
PI7017	DISTRICT INFORMATION OFFICE PISHIN (OLD DDO PI4023)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,961,000</u>	<u>4,411,000</u>	<u>7,497,180</u>
A011	TOTAL PAY		7	7	<u>4,549,000</u>	<u>2,237,000</u>	<u>4,549,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,791,000</u>	<u>812,000</u>	<u>1,791,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,791,000</u>	<u>812,000</u>	<u>1,791,000</u>
A766	Assistant Director Public Relations	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,758,000</u>	<u>1,425,000</u>	<u>2,758,000</u>
A01151	Total Basic Pay of Other Staff		6	6	<u>2,758,000</u>	<u>1,425,000</u>	<u>2,758,000</u>
J014	Junior Clerk	(BPS-11)	2	2			
P026	Photographer	(BPS-08)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>2,412,000</u>	<u>2,174,000</u>	<u>2,948,180</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,304,000</u>	<u>2,066,000</u>	<u>2,840,180</u>
A01202	House Rent Allowance				277,000	131,000	277,000
A01203	Conveyance Allowance				286,000	101,000	286,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				4,000	4,000	4,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01211	Hill Allowance				15,000	10,000	15,000
A01217	Medical Allowance				174,000	90,000	174,000
A01222	Hardship allowance				1,000	1,000	1,000
A01224	Entertainment allowance				6,000		6,000
A01226	Computer allowance				5,000		5,000
A01229	Special compensation allowance				33,000	26,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
PI7017	DISTRICT INFORMATION OFFICE PISHIN (OLD DDO PI4023)					
A0124C	Disparity Reduction Allowance			201,000	269,000	205,020
A0124R	Adhoc Relief 2022			295,000	204,000	295,000
A0124X	Adhoc Relief Allowance 2023			995,000	699,000	995,000
A0125E	Adhoc Relief Allowance-2024				519,000	532,160
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A01274	Medical charges			108,000	108,000	108,000
A03	TOTAL OPERATING EXPENSES			<u>645,000</u>	<u>645,000</u>	<u>485,800</u>
A032	TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>46,900</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and trunk call			66,000	66,000	42,900
A033	TOTAL UTILITIES			<u>3,000</u>	<u>3,000</u>	<u>1,500</u>
A03304	Hot and cold weather charges			3,000	3,000	1,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>414,000</u>	<u>414,000</u>	<u>329,400</u>
A03805	Travelling Allowance			216,000	216,000	151,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			198,000	198,000	178,200
A039	TOTAL GENERAL			<u>158,000</u>	<u>158,000</u>	<u>108,000</u>
A03901	Stationery			120,000	120,000	108,000
A03905	Newspapers Periodicals & Books			28,000	28,000	
A03970	Others			10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>58,000</u>	<u>58,000</u>	<u>53,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>20,000</u>

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
PI7017	DISTRICT INFORMATION OFFICE PISHIN (OLD DDO PI4023)					
A13101	Machinery & Equipment			25,000	25,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
DISTRICT INFORMATION OFFICE PISHIN (OLD DDO PI4023)				7,664,000	5,114,000	8,035,980

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
QA7018	DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>156,619,000</u>	<u>184,946,458</u>	<u>181,226,060</u>
A011	TOTAL PAY		<u>223</u>	<u>223</u>	<u>92,371,000</u>	<u>89,462,000</u>	<u>88,749,939</u>
A011-1	TOTAL PAY OF OFFICERS		<u>98</u>	<u>98</u>	<u>53,048,000</u>	<u>59,079,000</u>	<u>57,362,739</u>
A01101	Total Basic Pay Of Officer		<u>98</u>	<u>98</u>	<u>52,718,000</u>	<u>58,989,000</u>	<u>57,021,889</u>
D565	Director General Public Relations	(BPS-20)	1	1			
D388	Director Public Relation	(BPS-19)	4	4			
D347	Deputy Director Accounts	(BPS-18)	1	1			
D389	Deputy Director Public Relations	(BPS-18)	7	7			
D568	Deputy Director Films & Publications	(BPS-18)	1	1			
S199	System Analyst	(BPS-18)	1	1			
S344	Senior Administrative Officer	(BPS-18)	1	1			
A005	Accounts Officer	(BPS-17)	1	1			
A221	Administrative Officer	(BPS-17)	1	1			
A308	Assistant Driector (Female)	(BPS-17)	1	1			
A537	Assistant Director (Production)	(BPS-17)	1	1			
A607	Assistant Director Social Media	(BPS-17)	1	1			
A608	Assistant Director Radio & Electronic Media	(BPS-17)	1	1			
A766	Assistant Director Public Relations	(BPS-17)	18	18			
A767	Assistant Director Photography	(BPS-17)	1	1			
A768	Assistant Director Films & Publications	(BPS-17)	1	1			

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
QA7018	DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)						
C116	Computer Programmer	(BPS-17)	1	1			
P066	Private Secretary	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	5	5			
A055	Assistant	(BPS-16)	9	9			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
A422	Assistant Private Secretary	(BPS-16)	1	1			
B078	Blogger/Social Media Handler	(BPS-16)	4	4			
B079	Broadcast Engineer	(BPS-16)	1	1			
C004	Cameraman	(BPS-16)	3	3			
C056	Chief Photographer-cum-Camera Man	(BPS-16)	2	2			
C109	Computer Operator	(BPS-16)	3	3			
D500	Digital Content Writer	(BPS-16)	1	1			
I009	Information Officer	(BPS-16)	15	15			
P267	Podcaster	(BPS-16)	1	1			
P268	Production Officer/Video-Grapher	(BPS-16)	1	1			
P269	Program Producer	(BPS-16)	1	1			
P326	Part time Sweeper @-RS 6500/Month	(BPS-16)	2	2			
S464	Social Media Planner/Graphic Designer	(BPS-16)	4	4			
A01102	Personal pay				217,000	90,000	227,850
A01105	Qualification Pay				113,000		113,000
A011-2	TOTAL PAY OF OTHER STAFF		125	125	39,323,000	30,383,000	31,387,200
A01151	Total Basic Pay of Other Staff		125	125	31,314,000	30,311,000	31,314,000
A003	Accounts Assistant	(BPS-14)	2	2			

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
QA7018	DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)						
S042	Senior Clerk	(BPS-14)	5	5			
S147	Stenographer	(BPS-14)	5	5			
V027	Video Film Editor	(BPS-14)	1	1			
S120	Sound Recordist	(BPS-13)	2	2			
A269	Assistant Computer Operator	(BPS-12)	7	7			
A047	Article Writer	(BPS-11)	3	3			
A070	Assistant Cameraman	(BPS-11)	4	4			
J014	Junior Clerk	(BPS-11)	9	9			
R017	Record Keeper	(BPS-11)	1	1			
S013	Script Writer	(BPS-11)	1	1			
S167	Sub Engineer	(BPS-11)	2	2			
T051	Translator	(BPS-11)	2	2			
T056	Transport Supervisor	(BPS-11)	1	1			
B080	Broadcast Technician	(BPS-09)	2	2			
C316	CCTV Camera Operator	(BPS-08)	2	2			
F025	Film Operator	(BPS-08)	4	4			
P026	Photographer	(BPS-08)	19	19			
L052	Light Man	(BPS-05)	1	1			
M039	Mechanic Operator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	15	15			
D003	Daftari	(BPS-02)	1	1			
D068	Despatch Reader	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	8	8			
C081	Cleaner	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	20	20			
P170	Part time Sweeper @ 4,000/-	(BPS-01)	2	2			

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
QA7018	DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)					
S193	Sweeper (BPS-01)	2	2			
A01152	Personal pay			9,000	24,000	25,200
A01156	Total Pay of contract staff				<u>48,000</u>	<u>48,000</u>
A01170	Others			8,000,000		
A012	TOTAL ALLOWANCES			<u>64,248,000</u>	<u>95,484,458</u>	<u>92,476,121</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>63,159,000</u>	<u>86,000,000</u>	<u>84,549,955</u>
A01202	House Rent Allowance			7,925,000	7,795,000	7,925,000
A01203	Conveyance Allowance			7,038,000	6,191,000	7,038,000
A01206	Local Compensatory Allowance			984,000	776,000	984,000
A01207	Washing Allowance			60,000	56,000	60,000
A01208	Dress Allowance			47,000	51,000	47,940
A0120N	Special Allowance @ 20% of Basic pay for Secretar			641,000		641,000
A0120Q	Fixed Daily Allowance			136,000	154,000	138,720
A01211	Hill Allowance			277,000	229,000	277,000
A01212	Telecommunication allowance			48,000		48,000
A01216	Qualification allowance			126,000	96,000	126,000
A01217	Medical Allowance			4,080,000	3,416,000	4,080,000
A01222	Hardship allowance			5,000	5,000	5,000
A01224	Entertainment allowance			14,000	23,000	14,280
A01226	Computer allowance			131,000	95,000	131,000
A0122H	Chief Minister's Office Special Allowance				1,017,000	813,024
A0122N	Special Conveyance Allowance to Disbalded Employee			84,000	96,000	85,680
A01233	Unattractive area allowance				46,000	18,264
A01239	Special Allowance			274,000	34,000	274,000
A0123K	Superior Executive Allowance				300,000	240,000
A01240	Utility Allowance for Gas			93,000	36,000	93,000
A01241	Utility Allowance for Electricity			78,000	36,000	78,000
A0124C	Disparity Reduction Allowance			4,551,000	10,376,000	4,642,020
A0124R	Adhoc Relief 2022			7,787,000	8,040,000	7,942,740
A0124X	Adhoc Relief Allowance 2023			28,270,000	27,235,000	28,270,000
A0125E	Adhoc Relief Allowance-2024				19,577,000	20,067,287

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
QA7018	DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)					
A01270	Other			510,000	320,000	510,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,089,000</u>	<u>9,484,458</u>	<u>7,926,166</u>
A01274	Medical charges			1,000,000	1,033,458	826,766
A01277	Contingent paid staff				8,070,000	6,876,000
A01293	Diet Charges				292,000	134,400
A01299	Others			89,000	89,000	89,000
A03	TOTAL OPERATING EXPENSES			<u>633,896,000</u>	<u>786,317,000</u>	<u>949,113,250</u>
A032	TOTAL COMMUNICATIONS			<u>1,623,000</u>	<u>1,623,000</u>	<u>1,060,550</u>
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and trunk call			1,103,000	1,103,000	716,950
A03203	Telex teleprinter and fax			504,000	504,000	327,600
A033	TOTAL UTILITIES			<u>3,562,000</u>	<u>5,562,000</u>	<u>3,526,000</u>
A03301	Gas			1,147,000	3,147,000	1,147,000
A03302	Water			9,000	9,000	9,000
A03303	Electricity			2,334,000	2,334,000	2,334,000
A03304	Hot and cold weather charges			72,000	72,000	36,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>11,088,000</u>	<u>13,459,000</u>	<u>9,727,200</u>
A03805	Travelling Allowance			1,260,000	1,260,000	882,000
002	T.A. to Government Servants			1,260,000		882,000
A03807	P.O.L Charges A.planes			9,828,000	12,199,000	8,845,200
	H.coptors S.Cars M/Cycle					
002	P.O.L.Charges			9,828,000		8,845,200
A039	TOTAL GENERAL			<u>617,623,000</u>	<u>765,673,000</u>	<u>934,799,500</u>
A03901	Stationery			1,573,000	1,573,000	1,415,700
A03902	Printing & Publication			182,000	182,000	163,800
A03905	Newspapers Periodicals & Books			616,000	1,616,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
QA7018	DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)					
A03907	Advertising & Publicity			613,000,000	761,300,000	933,000,000
001	Advertisement & Publicity			400,000,000		700,000,000
004	Special Supplement			60,000,000		80,000,000
005	Special Supplement for Sibi Week			3,000,000		3,000,000
008	Electronic Media			100,000,000		100,000,000
011	Social Media			50,000,000		50,000,000
A03970	Others			2,002,000	837,000	70,000
003	Others			382,000		
005	Other - Training Course Fee			250,000		
084	Article for Press			1,000,000		
085	Stall for Sibi Week			70,000		70,000
A03986	Development and maintenance websites			250,000	165,000	150,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>13,120,000</u>	<u>23,120,000</u>	<u>33,120,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>13,120,000</u>	<u>23,120,000</u>	<u>33,120,000</u>
A05213	Grant in Aid			120,000	120,000	120,000
A05216	Fin. Assis. to the families of G. Serv. who expire			3,000,000	3,000,000	3,000,000
A05243	Grant for Press Club			10,000,000	20,000,000	20,000,000
A05270	To Others					10,000,000
451	Grant in Aid for Siddiq Baloch Media Academy Balochistan					10,000,000
A06	TOTAL TRANSFERS			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A06301	Entertainments & Gifts			1,500,000	1,500,000	1,500,000
A09	TOTAL PHYSICAL ASSETS			<u>26,000,000</u>	<u>26,000,000</u>	<u>22,000,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
QA7018	DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)					
A092	TOTAL COMPUTER EQUIPMENT			<u>1,000,000</u>	<u>12,780,000</u>	<u>2,000,000</u>
A09202	Software			1,000,000	780,000	
A09203	I.T. Equipment				12,000,000	2,000,000
A095	TOTAL PURCHASE OF TRANSPORT			<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A09501	Transport			10,000,000	10,000,000	15,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>12,000,000</u>	<u>220,000</u>	<u>2,000,000</u>
A09601	Plant and Machinery			12,000,000	220,000	2,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
A09701	Furniture and Fixtures			3,000,000	3,000,000	3,000,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>4,820,000</u>	<u>4,820,000</u>	<u>4,168,000</u>
A130	TOTAL TRANSPORT			<u>2,666,000</u>	<u>2,666,000</u>	<u>2,132,800</u>
A13001	Transport			2,666,000	2,666,000	2,132,800
A131	TOTAL MACHINERY AND EQUIPMENT			<u>594,000</u>	<u>594,000</u>	<u>475,200</u>
A13101	Machinery & Equipment			594,000	594,000	475,200
A132	TOTAL FURNITURE AND FIXTURE			<u>360,000</u>	<u>360,000</u>	<u>360,000</u>
A13201	Furniture & Fixture			360,000	360,000	360,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
QA7018	DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)					
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
A13301	Office Buildings			1,200,000	1,200,000	1,200,000
DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)				835,955,000	1,026,703,458	1,191,127,310

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
QA7019	DISTRICT INFORMATION OFFICE QUETTA (OLD DDO QA4038)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,235,000</u>	<u>5,385,000</u>	<u>6,976,315</u>
A011	TOTAL PAY		9	9	<u>3,910,000</u>	<u>2,588,000</u>	<u>3,989,340</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,220,000</u>	<u>812,000</u>	<u>2,220,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,220,000</u>	<u>812,000</u>	<u>2,220,000</u>
D388	Director Public Relation	(BPS-19)	1	1			
A766	Assistant Director Public Relations	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,690,000</u>	<u>1,776,000</u>	<u>1,769,340</u>
A01151	Total Basic Pay of Other Staff		7	7	<u>1,690,000</u>	<u>1,776,000</u>	<u>1,769,340</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
A047	Article Writer	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
P026	Photographer	(BPS-08)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>2,325,000</u>	<u>2,797,000</u>	<u>2,986,975</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,237,000</u>	<u>2,709,000</u>	<u>2,898,975</u>
A01202	House Rent Allowance				443,000	262,000	443,000
A01203	Conveyance Allowance				226,000	228,000	230,520
A01206	Local Compensatory Allowance				39,000	34,000	39,000
A01207	Washing Allowance				3,000	4,000	3,060
A01208	Dress Allowance				2,000	4,000	2,040
A0120Q	Fixed Daily Allowance					10,000	9,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
QA7019	DISTRICT INFORMATION OFFICE QUETTA (OLD DDO QA4038)					
A01211	Hill Allowance			17,000	15,000	17,000
A01217	Medical Allowance			199,000	131,000	199,000
A01222	Hardship allowance			1,000	1,000	1,000
A01226	Computer allowance			8,000	8,000	8,000
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			262,000	358,000	267,240
A0124R	Adhoc Relief 2022			224,000	235,000	228,480
A0124X	Adhoc Relief Allowance 2023			804,000	811,000	820,080
A0125E	Adhoc Relief Allowance-2024				607,000	621,955
A01265	Cash Handling Allowance			1,000	1,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A01274	Medical charges			88,000	88,000	88,000
A03	TOTAL OPERATING EXPENSES			<u>904,000</u>	<u>904,000</u>	<u>1,180,200</u>
A032	TOTAL COMMUNICATIONS			<u>128,000</u>	<u>128,000</u>	<u>83,900</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			126,000	126,000	81,900
A033	TOTAL UTILITIES			<u>5,000</u>	<u>5,000</u>	<u>30,000</u>
A03304	Hot and cold weather charges			5,000	5,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>643,000</u>	<u>643,000</u>	<u>960,000</u>
A03805	Travelling Allowance			116,000	116,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			517,000	517,000	700,000
A03808	Conveyance charges			10,000	10,000	10,000
A039	TOTAL GENERAL			<u>128,000</u>	<u>128,000</u>	<u>106,300</u>
A03901	Stationery			80,000	80,000	100,000
A03902	Printing & Publication			7,000	7,000	6,300

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
QA7019	DISTRICT INFORMATION OFFICE QUETTA (OLD DDO QA4038)					
A03905	Newspapers Periodicals & Books			31,000	31,000	
A03970	Others			10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>262,000</u>	<u>262,000</u>	<u>296,200</u>
A130	TOTAL TRANSPORT			<u>204,000</u>	<u>204,000</u>	<u>163,200</u>
A13001	Transport			204,000	204,000	163,200
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>100,000</u>
A13101	Machinery & Equipment			25,000	25,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
DISTRICT INFORMATION OFFICE QUETTA (OLD DDO QA4038)				7,401,000	6,551,000	8,452,715

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
QD7044	DISTRICT INFORMATION OFFICE CHAMAN AT KILLA ABDULLAH (OLD DDO QD4058)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,362,000</u>	<u>3,890,000</u>	<u>3,777,715</u>
A011	TOTAL PAY	4	4	<u>2,166,000</u>	<u>1,950,000</u>	<u>2,178,440</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,370,000</u>	<u>1,038,000</u>	<u>1,370,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,370,000</u>	<u>1,038,000</u>	<u>1,370,000</u>
A766	Assistant Director Public Relations (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>796,000</u>	<u>912,000</u>	<u>808,440</u>
A01151	Total Basic Pay of Other Staff	3	3	<u>796,000</u>	<u>912,000</u>	<u>808,440</u>
A269	Assistant Computer Operator (BPS-12)	1	1			
P026	Photographer (BPS-08)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>1,196,000</u>	<u>1,940,000</u>	<u>1,599,275</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,162,000</u>	<u>1,906,000</u>	<u>1,565,275</u>
A01202	House Rent Allowance			125,000	129,000	125,000
A01203	Conveyance Allowance			142,000	159,000	142,000
A01208	Dress Allowance			1,000	2,000	1,020
A01211	Hill Allowance			8,000	8,000	8,000
A01217	Medical Allowance			90,000	86,000	90,000
A01226	Computer allowance			8,000	7,000	8,000
A01229	Special compensation allowance			41,000	38,000	41,000
A01239	Special Allowance				11,000	
A0124C	Disparity Reduction Allowance			90,000	265,000	91,800
A0124R	Adhoc Relief 2022			154,000	175,000	154,000
A0124X	Adhoc Relief Allowance 2023			501,000	588,000	511,020
A0125E	Adhoc Relief Allowance-2024				436,000	391,435

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
QD7044	DISTRICT INFORMATION OFFICE CHAMAN AT KILLA ABDULLAH (OLD DDO QD4058)					
A01270	Other			2,000	2,000	2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A01274	Medical charges			34,000	34,000	34,000
A03	TOTAL OPERATING EXPENSES			<u>343,000</u>	<u>60,000</u>	<u>265,350</u>
A032	TOTAL COMMUNICATIONS			<u>39,000</u>	<u>39,000</u>	<u>26,750</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and trunk call			35,000	35,000	22,750
A033	TOTAL UTILITIES			<u>75,000</u>	<u>21,000</u>	<u>71,000</u>
A03302	Water			13,000	13,000	13,000
A03303	Electricity			54,000		54,000
A03304	Hot and cold weather charges			8,000	8,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>175,000</u>		<u>146,900</u>
A03805	Travelling Allowance			53,000		37,100
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			122,000		109,800
A039	TOTAL GENERAL			<u>54,000</u>		<u>20,700</u>
A03901	Stationery			10,000		9,000
A03902	Printing & Publication			13,000		11,700
A03905	Newspapers Periodicals & Books			11,000		
A03970	Others			20,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>		<u>62,600</u>

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
QD7044	DISTRICT INFORMATION OFFICE CHAMAN AT KILLA ABDULLAH (OLD DDO QD4058)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>37,000</u>		<u>29,600</u>
A13101	Machinery & Equipment			37,000		29,600
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>		<u>33,000</u>
A13201	Furniture & Fixture			33,000		33,000
	DISTRICT INFORMATION OFFICE CHAMAN AT KILLA ABDULLAH (OLD DDO QD4058)			3,775,000	3,950,000	4,105,665

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
SI7029	DISTRICT INFORMATION OFFICE SIBI (OLD DDO SI4035)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,304,000</u>	<u>10,150,000</u>	<u>10,550,244</u>
A011	TOTAL PAY		12	12	<u>5,485,000</u>	<u>5,121,000</u>	<u>5,485,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,384,000</u>	<u>2,066,000</u>	<u>2,384,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,384,000</u>	<u>2,066,000</u>	<u>2,384,000</u>
D567	Deputy Director Public relation	(BPS-18)	1	1			
A766	Assistant Director Public Relations	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>3,101,000</u>	<u>3,055,000</u>	<u>3,101,000</u>
A01151	Total Basic Pay of Other Staff		10	10	<u>3,101,000</u>	<u>3,052,000</u>	<u>3,101,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	2	2			
A047	Article Writer	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
P026	Photographer	(BPS-08)	2	2			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-02)	1	1			
N003	Naib Qasid	(BPS-02)	1	1			
A01152	Personal pay					3,000	
A012	TOTAL ALLOWANCES				<u>3,819,000</u>	<u>5,029,000</u>	<u>5,065,244</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,700,000</u>	<u>4,910,000</u>	<u>4,946,244</u>
A01202	House Rent Allowance				400,000	307,000	400,000
A01203	Conveyance Allowance				377,000	370,000	377,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
SI7029	DISTRICT INFORMATION OFFICE SIBI (OLD DDO SI4035)					
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A0120Q	Fixed Daily Allowance			10,000	10,000	10,000
A01211	Hill Allowance			3,000	3,000	3,000
A01217	Medical Allowance			309,000	214,000	309,000
A01222	Hardship allowance			2,000	2,000	2,000
A01226	Computer allowance			43,000	15,000	43,000
A01229	Special compensation allowance			113,000	86,000	113,000
A01238	Charge allowance			1,000		1,000
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			346,000	624,000	352,920
A0124R	Adhoc Relief 2022			506,000	459,000	506,000
A0124X	Adhoc Relief Allowance 2023			1,538,000	1,565,000	1,568,760
A0125E	Adhoc Relief Allowance-2024				1,177,000	1,207,844
A01270	Other			36,000	70,000	36,720
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>119,000</u>	<u>119,000</u>	<u>119,000</u>
A01274	Medical charges			119,000	119,000	119,000
A03	TOTAL OPERATING EXPENSES			<u>1,349,000</u>	<u>1,794,000</u>	<u>1,092,500</u>
A032	TOTAL COMMUNICATIONS			<u>125,000</u>	<u>125,000</u>	<u>82,300</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			122,000	122,000	79,300
A033	TOTAL UTILITIES			<u>185,000</u>	<u>630,000</u>	<u>181,000</u>
A03301	Gas			37,000	37,000	37,000
A03302	Water			25,000	25,000	25,000
A03303	Electricity			115,000	560,000	115,000
A03304	Hot and cold weather charges			8,000	8,000	4,000
A034	TOTAL OCCUPANCY COSTS			<u>60,000</u>	<u>60,000</u>	<u>48,000</u>
A03402	Rent for office building			60,000	60,000	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
SI7029	DISTRICT INFORMATION OFFICE SIBI (OLD DDO SI4035)					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>812,000</u>	<u>812,000</u>	<u>693,000</u>
A03805	Travelling Allowance			189,000	189,000	132,300
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			623,000	623,000	560,700
A039	TOTAL GENERAL			<u>167,000</u>	<u>167,000</u>	<u>88,200</u>
A03901	Stationery			91,000	91,000	81,900
A03902	Printing & Publication			7,000	7,000	6,300
A03905	Newspapers Periodicals & Books			39,000	39,000	
A03970	Others			30,000	30,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A05243	Grant for Press Club			2,000,000	2,000,000	2,000,000
A09	TOTAL PHYSICAL ASSETS					<u>30,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>30,000,000</u>
A09203	I.T. Equipment					30,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>500,000</u>
A09601	Plant and Machinery					500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>342,000</u>	<u>342,000</u>	<u>280,200</u>
A130	TOTAL TRANSPORT			<u>272,000</u>	<u>272,000</u>	<u>217,600</u>
A13001	Transport			272,000	272,000	217,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
SI7029	DISTRICT INFORMATION OFFICE SIBI (OLD DDO SI4035)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>37,000</u>	<u>37,000</u>	<u>29,600</u>
A13101	Machinery & Equipment			37,000	37,000	29,600
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
DISTRICT INFORMATION OFFICE SIBI (OLD DDO SI4035)				12,995,000	14,286,000	44,422,944

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
TB7024	DISTRICT INFORMATION OFFICE KECH AT TURBAT (OLD DDO TB4030)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,983,000</u>	<u>8,601,000</u>	<u>8,490,572</u>
A011	TOTAL PAY		12	12	<u>4,138,000</u>	<u>4,434,000</u>	<u>4,588,960</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,689,000</u>	<u>2,148,000</u>	<u>2,139,960</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,689,000</u>	<u>2,148,000</u>	<u>2,139,960</u>
D567	Deputy Director Public relation	(BPS-18)	1	1			
A766	Assistant Director Public Relations	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,449,000</u>	<u>2,286,000</u>	<u>2,449,000</u>
A01151	Total Basic Pay of Other Staff		10	10	<u>2,449,000</u>	<u>2,286,000</u>	<u>2,449,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	2	2			
A047	Article Writer	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
P026	Photographer	(BPS-08)	2	2			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>2,845,000</u>	<u>4,167,000</u>	<u>3,901,612</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,811,000</u>	<u>4,133,000</u>	<u>3,867,612</u>
A01202	House Rent Allowance				300,000	260,000	300,000
A01203	Conveyance Allowance				353,000	312,000	353,000
A01207	Washing Allowance				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
TB7024	DISTRICT INFORMATION OFFICE KECH AT TURBAT (OLD DDO TB4030)					
A01208	Dress Allowance			4,000	4,000	4,000
A0120Q	Fixed Daily Allowance			10,000	10,000	10,000
A01217	Medical Allowance			193,000	161,000	193,000
A01226	Computer allowance			8,000	8,000	8,000
A01229	Special compensation allowance			101,000	89,000	101,000
A0124C	Disparity Reduction Allowance			284,000	527,000	289,680
A0124R	Adhoc Relief 2022			351,000	399,000	358,020
A0124X	Adhoc Relief Allowance 2023			1,204,000	1,359,000	1,228,080
A0125E	Adhoc Relief Allowance-2024				1,001,000	1,019,832
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A01274	Medical charges			34,000	34,000	34,000
A03	TOTAL OPERATING EXPENSES			<u>798,000</u>	<u>798,000</u>	<u>585,800</u>
A032	TOTAL COMMUNICATIONS			<u>91,000</u>	<u>91,000</u>	<u>60,200</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			88,000	88,000	57,200
A033	TOTAL UTILITIES			<u>116,000</u>	<u>116,000</u>	<u>112,000</u>
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			101,000	101,000	101,000
A03304	Hot and cold weather charges			8,000	8,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>410,000</u>	<u>410,000</u>	<u>323,600</u>
A03805	Travelling Allowance			227,000	227,000	158,900
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			183,000	183,000	164,700
A039	TOTAL GENERAL			<u>181,000</u>	<u>181,000</u>	<u>90,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
TB7024	DISTRICT INFORMATION OFFICE KECH AT TURBAT (OLD DDO TB4030)					
A03901	Stationery			97,000	97,000	87,300
A03902	Printing & Publication			3,000	3,000	2,700
A03905	Newspapers Periodicals & Books			41,000	41,000	
A03970	Others			40,000	40,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>2,000,000</u>	<u>7,000,000</u>	<u>2,000,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>2,000,000</u>	<u>7,000,000</u>	<u>2,000,000</u>
A05243	Grant for Press Club			2,000,000	7,000,000	2,000,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>255,000</u>	<u>255,000</u>	<u>210,600</u>
A130	TOTAL TRANSPORT			<u>161,000</u>	<u>161,000</u>	<u>128,800</u>
A13001	Transport			161,000	161,000	128,800
A131	TOTAL MACHINERY AND EQUIPMENT			<u>61,000</u>	<u>61,000</u>	<u>48,800</u>
A13101	Machinery & Equipment			61,000	61,000	48,800
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
DISTRICT INFORMATION OFFICE KECH AT TURBAT (OLD DDO TB4030)				10,036,000	16,654,000	11,286,972

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
UL7120	DISTRICT INFORMATION OFFICE LASBELLA (OLD DDO UL4302)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,196,000</u>	<u>4,583,000</u>	<u>5,795,148</u>
A011	TOTAL PAY		7	7	<u>3,211,000</u>	<u>2,121,000</u>	<u>3,211,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,526,000</u>	<u>894,000</u>	<u>1,526,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,526,000</u>	<u>894,000</u>	<u>1,526,000</u>
A766	Assistant Director Public Relations	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,685,000</u>	<u>1,227,000</u>	<u>1,685,000</u>
A01151	Total Basic Pay of Other Staff		6	6	<u>1,685,000</u>	<u>1,227,000</u>	<u>1,685,000</u>
J014	Junior Clerk	(BPS-11)	2	2			
P026	Photographer	(BPS-08)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>1,985,000</u>	<u>2,462,000</u>	<u>2,584,148</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,941,000</u>	<u>2,418,000</u>	<u>2,540,148</u>
A01202	House Rent Allowance				230,000	168,000	230,000
A01203	Conveyance Allowance				261,000	156,000	261,000
A01206	Local Compensatory Allowance				62,000	62,000	62,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01211	Hill Allowance				4,000		4,000
A01217	Medical Allowance				155,000	131,000	155,000
A01222	Hardship allowance				1,000	1,000	1,000
A01229	Special compensation allowance				9,000		9,000
A01239	Special Allowance				32,000		32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
UL7120	DISTRICT INFORMATION OFFICE LASBELLA (OLD DDO UL4302)					
A0124C	Disparity Reduction Allowance			213,000	343,000	217,260
A0124R	Adhoc Relief 2022			216,000	219,000	220,320
A0124X	Adhoc Relief Allowance 2023			732,000	750,000	746,640
A0125E	Adhoc Relief Allowance-2024				562,000	575,928
A01270	Other			8,000	8,000	8,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A01274	Medical charges			44,000	44,000	44,000
A03	TOTAL OPERATING EXPENSES			<u>696,000</u>	<u>651,000</u>	<u>571,000</u>
A032	TOTAL COMMUNICATIONS			<u>59,000</u>	<u>59,000</u>	<u>39,400</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			56,000	56,000	36,400
A033	TOTAL UTILITIES			<u>81,000</u>	<u>36,000</u>	<u>79,500</u>
A03301	Gas			23,000	23,000	23,000
A03302	Water			10,000	10,000	10,000
A03303	Electricity			45,000		45,000
A03304	Hot and cold weather charges			3,000	3,000	1,500
A034	TOTAL OCCUPANCY COSTS			<u>60,000</u>	<u>60,000</u>	<u>48,000</u>
A03402	Rent for office building			60,000	60,000	48,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>400,000</u>	<u>400,000</u>	<u>334,800</u>
A03805	Travelling Allowance			126,000	126,000	88,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			274,000	274,000	246,600
A039	TOTAL GENERAL			<u>96,000</u>	<u>96,000</u>	<u>69,300</u>
A03901	Stationery			67,000	67,000	60,300

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
UL7120	DISTRICT INFORMATION OFFICE LASBELLA (OLD DDO UL4302)					
A03902	Printing & Publication			10,000	10,000	9,000
A03905	Newspapers Periodicals & Books			9,000	9,000	
A03970	Others			10,000	10,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>2,000,000</u>	<u>4,000,000</u>	<u>2,000,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>2,000,000</u>	<u>4,000,000</u>	<u>2,000,000</u>
A05243	Grant for Press Club			2,000,000	4,000,000	2,000,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>58,000</u>	<u>58,000</u>	<u>53,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>20,000</u>
A13101	Machinery & Equipment			25,000	25,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
DISTRICT INFORMATION OFFICE LASBELLA (OLD DDO UL4302)				7,950,000	9,292,000	8,419,148

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
ZB7138	DIVISIONAL INFORMATION OFFICE ZHOB AT DERA MURAD JAMALI (OLD DDO NB4021)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,763,000</u>	<u>40,000</u>	<u>2,763,000</u>
A011	TOTAL PAY		4	4	<u>1,700,000</u>		<u>1,700,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>845,000</u>		<u>845,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>845,000</u>		<u>845,000</u>
A766	Assistant Director Public Relations	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>855,000</u>		<u>855,000</u>
A01151	Total Basic Pay of Other Staff		3	3	<u>855,000</u>		<u>855,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
A047	Article Writer	(BPS-11)	1	1			
N003	Naib Qasid	(Fixed)	1	1			
A012	TOTAL ALLOWANCES				<u>1,063,000</u>	<u>40,000</u>	<u>1,063,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,023,000</u>		<u>1,023,000</u>
A01202	House Rent Allowance				153,000		153,000
A01203	Conveyance Allowance				91,000		91,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allowance				10,000		10,000
A01217	Medical Allowance				94,000		94,000
A01226	Computer allowance				7,000		7,000
A01229	Special compensation allowance				39,000		39,000
A0124C	Disparity Reduction Allowance				112,000		112,000
A0124R	Adhoc Relief 2022				122,000		122,000
A0124X	Adhoc Relief Allowance 2023				391,000		391,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
ZB7138	DIVISIONAL INFORMATION OFFICE ZHOB AT DERA MURAD JAMALI (OLD DDO NB4021)					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A01274	Medical charges			40,000	40,000	40,000
A03	TOTAL OPERATING EXPENSES			<u>480,000</u>	<u>67,000</u>	<u>379,550</u>
A032	TOTAL COMMUNICATIONS			<u>23,000</u>	<u>23,000</u>	<u>16,350</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and trunk call			19,000	19,000	12,350
A033	TOTAL UTILITIES			<u>98,000</u>	<u>44,000</u>	<u>95,000</u>
A03301	Gas			25,000	25,000	25,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			54,000		54,000
A03304	Hot and cold weather charges			6,000	6,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>290,000</u>		<u>243,000</u>
A03805	Travelling Allowance			90,000		63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000		180,000
A039	TOTAL GENERAL			<u>69,000</u>		<u>25,200</u>
A03901	Stationery			17,000		15,300
A03902	Printing & Publication			11,000		9,900
A03905	Newspapers Periodicals & Books			11,000		
A03970	Others			30,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>138,000</u>	<u>50,000</u>	<u>119,200</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>40,000</u>
A13001	Transport			50,000	50,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
ZB7138	DIVISIONAL INFORMATION OFFICE ZHOB AT DERA MURAD JAMALI (OLD DDO NB4021)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>		<u>35,200</u>
A13101	Machinery & Equipment			44,000		35,200
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>		<u>44,000</u>
A13201	Furniture & Fixture			44,000		44,000
	DIVISIONAL INFORMATION OFFICE ZHOB AT DERA MURAD JAMALI (OLD DDO NB4021)			3,381,000	157,000	3,261,750

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
ZT7036	DISTRICT INFORMATION OFFICE ZIARAT (OLD DDO ZT4051)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,763,000</u>	<u>2,630,000</u>	<u>3,119,368</u>
A011	TOTAL PAY	4	4	<u>1,700,000</u>	<u>1,356,000</u>	<u>1,744,680</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>845,000</u>	<u>894,000</u>	<u>889,680</u>
A01101	Total Basic Pay Of Officer	1	1	<u>845,000</u>	<u>894,000</u>	<u>889,680</u>
A766	Assistant Director Public Relations (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>855,000</u>	<u>462,000</u>	<u>855,000</u>
A01151	Total Basic Pay of Other Staff	3	3	<u>855,000</u>	<u>462,000</u>	<u>855,000</u>
A269	Assistant Computer Operator (BPS-12)	1	1			
P026	Photographer (BPS-08)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>1,063,000</u>	<u>1,274,000</u>	<u>1,374,688</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,023,000</u>	<u>1,234,000</u>	<u>1,334,688</u>
A01202	House Rent Allowance			153,000	90,000	153,000
A01203	Conveyance Allowance			91,000	45,000	91,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000		2,000
A01211	Hill Allowance			10,000	5,000	10,000
A01217	Medical Allowance			94,000	59,000	94,000
A01226	Computer allowance			7,000		7,000
A01229	Special compensation allowance			39,000	32,000	39,000
A0124C	Disparity Reduction Allowance			112,000	184,000	114,240
A0124R	Adhoc Relief 2022			122,000	122,000	122,000
A0124X	Adhoc Relief Allowance 2023			391,000	401,000	398,820
A0125E	Adhoc Relief Allowance-2024				294,000	301,628

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
ZT7036	DISTRICT INFORMATION OFFICE ZIARAT (OLD DDO ZT4051)					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A01274	Medical charges			40,000	40,000	40,000
A03	TOTAL OPERATING EXPENSES			<u>530,000</u>	<u>476,000</u>	<u>424,550</u>
A032	TOTAL COMMUNICATIONS			<u>23,000</u>	<u>23,000</u>	<u>16,350</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and trunk call			19,000	19,000	12,350
A033	TOTAL UTILITIES			<u>98,000</u>	<u>44,000</u>	<u>95,000</u>
A03301	Gas			25,000	25,000	25,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			54,000		54,000
A03304	Hot and cold weather charges			6,000	6,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>340,000</u>	<u>340,000</u>	<u>288,000</u>
A03805	Travelling Allowance			90,000	90,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	250,000	225,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>69,000</u>	<u>25,200</u>
A03901	Stationery			17,000	17,000	15,300
A03902	Printing & Publication			11,000	11,000	9,900
A03905	Newspapers Periodicals & Books			11,000	11,000	
A03970	Others			30,000	30,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>188,000</u>	<u>188,000</u>	<u>159,200</u>
A130	TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	<u>80,000</u>
A13001	Transport			100,000	100,000	80,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
ZT7036	DISTRICT INFORMATION OFFICE ZIARAT (OLD DDO ZT4051)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	<u>35,200</u>
A13101	Machinery & Equipment			44,000	44,000	35,200
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture & Fixture			44,000	44,000	44,000
DISTRICT INFORMATION OFFICE ZIARAT (OLD DDO ZT4051)				3,481,000	3,294,000	3,703,118

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086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
086	ADMIN.OF INFO.,RECREATION & CULTURE						
0861	ADMIN.OF INFO.,RECREATION & CULTURE						
086101	ADMINISTRATION						
QA7370	INFORMATION DEPARTMENT ADMN SECRETARIAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				175,120,400	86,698,879	143,283,344
A011	TOTAL PAY				119,651,400	21,938,000	82,380,310
A011-1	TOTAL PAY OF OFFICERS				47,141,200	16,405,000	47,147,110
A01101	Total Basic Pay Of Officer				46,860,200	16,216,000	46,860,200
S015	Secretary	(BPS-20)	1	1			
A022	Additional Secretary	(BPS-19)	1	1			
D060	Deputy Secretary	(BPS-18)	2	3			
P066	Private Secretary	(BPS-17)	2	2			
S026	Section Officer	(BPS-17)	4	4			
S187	Superintendent	(BPS-17)	2	3			
A055	Assistant	(BPS-16)	4	4			
A422	Assistant Private Secretary	(BPS-16)	3	3			
A01102	Personal pay				109,000	22,000	114,450
A01103	Special pay				149,000	140,000	149,000
A01105	Qualification Pay				23,000	27,000	23,460
A011-2	TOTAL PAY OF OTHER STAFF				72,510,200	5,533,000	35,233,200
A01151	Total Basic Pay of Other Staff				35,233,200	5,533,000	35,233,200
S042	Senior Clerk	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	5	5			
P162	Photo State Machine Operator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	3	3			
N003	Naib Qasid	(BPS-01)	8	8			
A01170	Others				37,277,000		

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086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
086	ADMIN.OF INFO.,RECREATION & CULTURE					
0861	ADMIN.OF INFO.,RECREATION & CULTURE					
086101	ADMINISTRATION					
QA7370	INFORMATION DEPARTMENT ADMN SECRETARIAT					
007	Lump Sum Provision for New Expenditure			37,277,000		
A012	TOTAL ALLOWANCES			<u>55,469,000</u>	<u>64,760,879</u>	<u>60,903,034</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>54,479,000</u>	<u>55,274,000</u>	<u>59,913,034</u>
A01201	Senior post Allowance			13,000	15,000	13,260
A01202	House Rent Allowance			753,000	22,000	753,000
A01203	Conveyance Allowance			1,373,000	939,000	1,373,000
A01206	Local Compensatory Allowance				16,000	10,296
A01207	Washing Allowance			12,000	15,000	12,000
A01208	Dress Allowance			50,000	4,000	50,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar			8,995,000		8,995,000
A01211	Hill Allowance			65,000	33,000	65,000
A01212	Telecommunication allowance			228,000	181,000	228,000
A01216	Qualification allowance			17,000		17,000
A01217	Medical Allowance			816,000	644,000	816,000
A01224	Entertainment allowance			17,000	14,000	17,000
A01228	Orderly allowance			134,000	300,000	136,680
A01235	Secretariat allowance				63,000	62,040
A01239	Special Allowance			16,113,000	23,009,000	16,435,260
A0123K	Superior Executive Allowance			5,086,000	4,921,000	5,086,000
A01240	Utility Allowance for Gas			1,916,000	1,296,000	1,916,000
A01241	Utility Allowance for Electricity			1,916,000	1,296,000	1,916,000
A0124C	Disparity Reduction Allowance				59,000	32,258
A0124R	Adhoc Relief 2022			1,892,000	1,922,000	1,929,840
A0124X	Adhoc Relief Allowance 2023			6,446,000	6,444,000	6,446,000
A0125B	Special Balochistan Allowance				62,000	24,720
A0125E	Adhoc Relief Allowance-2024				4,718,000	4,768,940
A01270	Other			8,637,000	9,301,000	8,809,740
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>990,000</u>	<u>9,486,879</u>	<u>990,000</u>
A01271	Overtime allowance			73,000	73,000	73,000
A01274	Medical charges			917,000	2,180,599	917,000
A01277	Contingent paid staff				7,233,280	

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086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
086	ADMIN.OF INFO.,RECREATION & CULTURE					
0861	ADMIN.OF INFO.,RECREATION & CULTURE					
086101	ADMINISTRATION					
QA7370	INFORMATION DEPARTMENT ADMN SECRETARIAT					
A03	TOTAL OPERATING EXPENSES			<u>6,328,000</u>	<u>6,328,000</u>	<u>5,218,950</u>
A032	TOTAL COMMUNICATIONS			<u>530,000</u>	<u>530,000</u>	<u>356,050</u>
A03201	Postage and Telegraph			33,000	33,000	33,000
A03202	Telephone and trunk call			497,000	497,000	323,050
A038	TOTAL TRAVEL & TRANSPORTATION			<u>4,108,000</u>	<u>4,108,000</u>	<u>3,374,600</u>
A03805	Travelling Allowance			1,628,000	1,628,000	1,139,600
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,450,000	2,450,000	2,205,000
A03808	Conveyance charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>1,690,000</u>	<u>1,690,000</u>	<u>1,488,300</u>
A03901	Stationery			1,200,000	1,200,000	1,080,000
A03902	Printing & Publication			77,000	77,000	69,300
A03905	Newspapers Periodicals & Books			63,000	63,000	
A03906	Uniforms and protective clothing			110,000	110,000	99,000
A03983	Expenditure Tracking/ Monitoring			240,000	240,000	240,000
A06	TOTAL TRANSFERS			<u>550,000</u>	<u>1,920,987</u>	<u>550,000</u>
A061	TOTAL SCHOLARSHIP				<u>1,370,987</u>	
A06103	Cash Awards				1,370,987	
A063	TOTAL ENTERTAINMENT & GIFTS			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A06301	Entertainments & Gifts			550,000	550,000	550,000
A09	TOTAL PHYSICAL ASSETS					<u>3,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>2,000,000</u>
A09203	I.T. Equipment					2,000,000

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086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
086	ADMIN.OF INFO.,RECREATION & CULTURE					
0861	ADMIN.OF INFO.,RECREATION & CULTURE					
086101	ADMINISTRATION					
QA7370	INFORMATION DEPARTMENT ADMN SECRETARIAT					
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>1,000,000</u>
A09601	Plant and Machinery					1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,860,000</u>	<u>1,860,000</u>	<u>1,554,000</u>
A130	TOTAL TRANSPORT			<u>1,200,000</u>	<u>1,200,000</u>	<u>960,000</u>
A13001	Transport			1,200,000	1,200,000	960,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>330,000</u>	<u>330,000</u>	<u>264,000</u>
A13101	Machinery & Equipment			330,000	330,000	264,000
A132	TOTAL FURNITURE AND FIXTURE			<u>330,000</u>	<u>330,000</u>	<u>330,000</u>
A13201	Furniture & Fixture			330,000	330,000	330,000
INFORMATION DEPARTMENT ADMN SECRETARIAT				183,858,400	96,807,866	153,606,294

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086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
086	ADMIN.OF INFO.,RECREATION & CULTURE					
0861	ADMIN.OF INFO.,RECREATION & CULTURE					
086101	ADMINISTRATION					
QA8017	INFORMATION DEPARTMENT EMERGENT DIRECTION					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A05221	Contingent Grant			50,000,000	50,000,000	50,000,000
	INFORMATION DEPARTMENT EMERGENT DIRECTION			50,000,000	50,000,000	50,000,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
086	ADMIN.OF INFO.,RECREATION & CULTURE					
0861	ADMIN.OF INFO.,RECREATION & CULTURE					
086101	ADMINISTRATION					
QA9025	HAWKERS WELFARE FUND					
A07	TOTAL INTEREST PAYMENT					<u>2,389,230</u>
A073	TOTAL OTHERS					<u>2,389,230</u>
A07302	Other pmt(mangmt loan/int.-com.bank Loan/Food					2,389,230
HAWKERS WELFARE FUND						2,389,230

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
086	ADMIN.OF INFO.,RECREATION & CULTURE					
0861	ADMIN.OF INFO.,RECREATION & CULTURE					
086101	ADMINISTRATION					
QA9026	JOURNALISTS WELFARE FUND					
A07	TOTAL INTEREST PAYMENT					<u>52,594,590</u>
A073	TOTAL OTHERS					<u>52,594,590</u>
A07302	Other pmt(mangmt loan/int.-com.bank Loan/Food					52,594,590
JOURNALISTS WELFARE FUND						52,594,590